



AGENDA

- 1. CALL TO ORDER BY MAYOR KEVIN COTTON**
- 2. PLEDGE OF ALLEGIANCE**
- 3. INVOCATION**
- 4. ROLL CALL**
- 5. APPROVAL OF MINUTES**
 - A. Minutes of Special Called Meeting June 12, 2023
- 6. APPROVAL OF BILLS AND PAYROLL**
 - A. Bills and Payroll
- 7. DEPARTMENT REPORTS**
 - A. Fire Department Report
 - B. Police Department Report
- 8. Council Committee Report - Discussion of Planning and Zoning Committee Report**
- 9. OLD BUSINESS**
 - A. Second Reading of the Ordinance amending the annual budget for fiscal year July 1, 2022 through June 30, 2023.
- 10. NEW BUSINESS**
 - A. Resolutions
 - A. Accept Bid for Road Salt
 - B. Accept bid for Uniform & Janitorial Rentals
- 11. EXECUTIVE ORDER**
 - A. Appointment of Molly Deahl to Housing Authority Board
 - B. Appointment of JW Durst to Housing Authority Board
- 12. Municipal Road Aid: Discussion of the Fiscal Year 2023 expenditure recommendations for the Municipal Aid Program and Local Government Assistance Program Mineral Severance Tax funds.**
 - A. Municipal Road Aid
 - B. 2023 Paving List
- 13. Announcements & Recognition**
- 14. ADJOURNMENT**



MINUTES

1. **CALL TO ORDER BY MAYOR KEVIN COTTON**

2. **PLEDGE OF ALLEGIANCE**

3. **INVOCATION**

Council Member Frank Stevenson

4. **ROLL CALL**

Present: Council Member Misty Cavanaugh, Council Member Tony Space, Council Member Adam Townsend, City Council Member Larry Noffsinger, Council Member Frank Stevenson, Council Member Chad Menser

Absent:

5. **APPROVAL OF MINUTES**

A. Minutes of May 1, 2023

RESULT: Approval of Minutes of May 1, 2023

MOVER: City Council Member Larry Noffsinger

SECONDER: Council Member Tony Space

AYES: Misty Cavanaugh, Tony Space, Adam Townsend, Larry Noffsinger, Frank Stevenson, Chad Menser

NOES: None

ABSTAIN: None

B. Minutes of May 15, 2023

RESULT: Approval of Minutes of May 15, 2023

MOVER: City Council Member Larry Noffsinger

SECONDER: Council Member Frank Stevenson

AYES: Misty Cavanaugh, Tony Space, Adam Townsend, Larry Noffsinger, Frank Stevenson, Chad Menser

NOES: None

ABSTAIN: None

6. **Guest Speakers**

Speakers: Tony Smith; Cynthia Carr; Kim Jackson; Michael Howard; Allen Davis; Brennan Parish; Cheryl Redd and Harold Monroe.

7. **Council Committee Reports**

A. Report from EDC Committee Chairman - Frank Stevenson

RESULT: Motion to amend the previous funding authorization from Hopkins County Development Corporation and to authorize the payment by the City of \$2,000,000.00 to the Madisonville Hopkins County Economic Development Corporation and move that the prior authorization which provided for payments in 6 equal installments be amended to authorize \$1,000,000.00 to be paid upon the breaking of ground and the final incentive payment in the amount of \$1,000,000.00 to be paid upon completion of the project and the issuance of a certificate of occupancy.

MOVER: Council Member Frank Stevenson

SECONDER: City Council Member Larry Noffsinger

AYES: Misty Cavanaugh, Tony Space, Adam Townsend, Larry Noffsinger, Frank Stevenson, Chad Menser

NOES: None

ABSTAIN: None

8. OLD BUSINESS

A. Second Reading Ordinances

A. **Ordinance adopting the annual budget for fiscal year July 1, 2023 - June 30, 2024**

RESULT: Failed - Motion to adopt budget with addition of funding for Public Transportation to PACS for the transit buses

MOVER: Council Member Misty Cavanaugh

SECONDER: Council Member Chad Menser

AYES: Misty Cavanaugh, Adam Townsend, Chad Menser

NOES: Tony Space, Larry Noffsinger, Frank Stevenson

ABSTAIN: None

RESULT: Motion to adopt 2023-2024 budget

MOVER: Council Member Frank Stevenson

SECONDER: Council Member Adam Townsend

AYES: Misty Cavanaugh, Tony Space, Adam Townsend, Larry Noffsinger, Frank Stevenson, Chad Menser

NOES: None

ABSTAIN: None

9. New Business

A. First Reading of Ordinance: Ordinance amending the annual budget for the fiscal year July 1, 2022 through June 30, 2023

First Reading - Second Reading will be on June 20, 2023.

10. ADJOURNMENT

RESULT: Adjourn

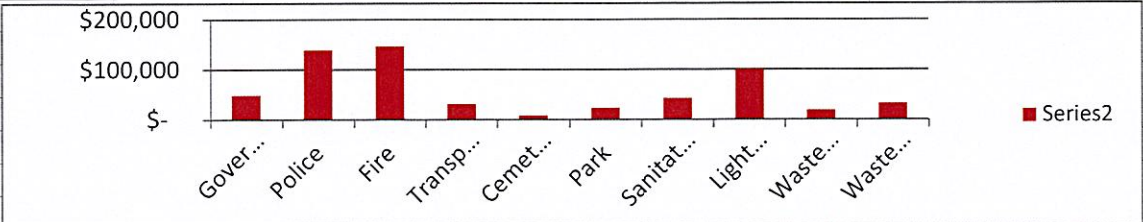
MOVER: Council Member Adam Townsend

SECONDER: City Council Member Larry Noffsinger

AYES: Misty Cavanaugh, Tony Space, Adam Townsend, Larry Noffsinger,
Frank Stevenson, Chad Menser

NOES: None

ABSTAIN: None

	A	B	C	E	F
1			Bills and Payroll for Council Meeting 06/20/2023		
2	Co#	Bank#	Fund Name		
3	100	1	General Fund	\$ 122,153.75	
4				\$ 86,999.07	
5				\$ 105,633.92	
6				\$ 104,601.79	
7			Total General Fund	\$ 419,388.53	
8	190	7	Sanitation	\$ 37,841.60	
9				\$ 10,645.54	
10				\$ 13,584.54	
11					
12			Total Sanitation	\$ 62,071.68	
13	200	7	Electric/Utility Office	\$ 5,286.05	
14				\$ 94,113.54	
15				\$ 106,650.83	
16					
17			Total Electric/Utility Office	\$ 206,050.42	
18	210	6	Water and Filter	\$ 20,991.30	
19				\$ 29,370.76	
20				\$ 123,450.00	
21					
22			Total Water Filter	\$ 173,812.06	
23		7	Waste Water Collection and Treatment	\$ 50,305.58	
24				\$ 6,038.98	
25				\$ 105,267.53	
26					
27			Total Wastewater Collection and Treatment	\$ 161,612.09	
28					
29					
30	Co#	Dept #	Department Name	Amount	
31	100	Various	Governmental	\$ 48,897	
32	100	2100	Police	\$ 138,939	
33	100	2300	Fire	\$ 147,061	
34	100	3300	Transportation	\$ 31,849	
35	100	5000	Cemetery	\$ 8,208	
36	100	7000	Park	\$ 23,461	
37	190	3100	Sanitation	\$ 42,173	
38	200	1000/4500	Light Fund	\$ 100,544	
39	200	2000	Wastewater Treatment	\$ 18,755	
40	200	2001	Wastewater Collection	\$ 32,159	
41	200	4700/4600	Water and Filter	\$ 52,671	
42			Total Payroll	\$ 644,716	
43					
44					
45					
46					
47					
48					
49					
50					
51					
			Number of Employees Paid June 20, 2023		
			See next page		

CMP	DEPT	NAME	REGULAR	OVERTIME	SPC-OVT	TOTAL
100	1100	ELECTED OFFICIALS	6,788.70	.00	.00	6,788.70
100	1200	ADMINISTRATION	14,842.84	.00	.00	14,842.84
100	1400	FINANCE	13,026.62	.00	.00	13,026.62
100	1500	CITY CLERK	8,911.91	.00	.00	8,911.91
100	1700	ZONING	4,103.23	.00	.00	4,103.23
100	1900	CITY ENGINEER	.00	.00	.00	.00
100	2200	ALCOHOLIC BEVERAGE	1,224.00	.00	.00	1,224.00
		Total Government	48,897.30	.00	.00	48,897.30
100	2100	POLICE DEPT-MADISO	124,551.91	9,444.70	.00	133,996.61
100	2150	POLICE FICA	4,765.10	177.11	.00	4,942.21
		Total Police	129,317.01	9,621.81	.00	138,938.82
100	2300	FIRE DEPT-MADISONV	96,256.43	40,954.83	8,489.95	145,701.21
100	2350	FIRE FICA/NON HAZA	1,360.00	.00	.00	1,360.00
		Total Fire	97,616.43	40,954.83	8,489.95	147,061.21
100	3300	TRANSPORTATION DEP	31,784.41	64.40	.00	31,848.81
		Total Transportati	31,784.41	64.40	.00	31,848.81
100	5000	CEMETERY DEPARTMEN	7,889.17	318.33	.00	8,207.50
		Total Cemetery	7,889.17	318.33	.00	8,207.50
100	7000	PARK DEPARTMENT	19,196.90	1,414.28	.00	20,611.18
100	7100	POOL EMPLOYEES	2,849.38	.00	.00	2,849.38
		Total Park	22,046.28	1,414.28	.00	23,460.56
190	3100	SANITATION DEPARTM	42,088.24	85.05	.00	42,173.29
		Total Sanitation	42,088.24	85.05	.00	42,173.29
200	1000	UTILITY OFFICE	35,392.82	153.53	.00	35,546.35
200	1001	METER READING	.00	.00	.00	.00
200	4500	LIGHT DISTRIBUTION	63,487.87	1,509.47	.00	64,997.34
		Total Utility Offi	98,880.69	1,663.00	.00	100,543.69
210	2000	WASTEWATER TREATME	18,714.18	40.76	.00	18,754.94
210	2001	WASTEWATER COLLECT	31,477.10	682.17	.00	32,159.27
		Total Wastewater T	50,191.28	722.93	.00	50,914.21
211	4600	FILTER DEPARTMENT	21,368.71	1,844.64	.00	23,213.35
211	4700	WATER DEPARTMENT	29,239.67	217.84	.00	29,457.51
		Total Water	50,608.38	2,062.48	.00	52,670.86
		Grand Totals	579,319.19	56,907.11	8,489.95	644,716.25

CMP	DEPT	NAME	REGULAR	OVERTIME	SPC-OVT	TOTAL
100	1100	ELECTED OFFICIALS	.00	.00	.00	.00
100	1200	ADMINISTRATION	32.25	.00	.00	32.25
100	1400	FINANCE	77.50	.00	.00	77.50
100	1500	CITY CLERK	143.25	.00	.00	143.25
100	1700	ZONING	70.00	.00	.00	70.00
100	1900	CITY ENGINEER	.00	.00	.00	.00
100	2200	ALCOHOLIC BEVERAGE	.00	.00	.00	.00
		Total Government	323.00	.00	.00	323.00
100	2100	POLICE DEPT-MADISO	4,097.00	214.00	.00	4,311.00
100	2150	POLICE FICA	232.50	5.25	.00	237.75
		Total Police	4,329.50	219.25	.00	4,548.75
100	2300	FIRE DEPT-MADISONV	5,259.50	1,708.50	291.25	7,259.25
100	2350	FIRE FICA/NON HAZA	80.00	.00	.00	80.00
		Total Fire	5,339.50	1,708.50	291.25	7,339.25
100	3300	TRANSPORTATION DEP	1,731.17	2.00	.00	1,733.17
		Total Transportati	1,731.17	2.00	.00	1,733.17
100	5000	CEMETERY DEPARTMEN	397.25	13.00	.00	410.25
		Total Cemetery	397.25	13.00	.00	410.25
100	7000	PARK DEPARTMENT	931.09	69.25	.00	1,000.34
100	7100	POOL EMPLOYEES	276.25	.00	.00	276.25
		Total Park	1,207.34	69.25	.00	1,276.59
190	3100	SANITATION DEPARTM	1,917.75	2.50	.00	1,920.25
		Total Sanitation	1,917.75	2.50	.00	1,920.25
200	1000	UTILITY OFFICE	1,031.34	6.50	.00	1,037.84
200	1001	METER READING	.00	.00	.00	.00
200	4500	LIGHT DISTRIBUTION	1,628.75	25.25	.00	1,654.00
		Total Utility Offi	2,660.09	31.75	.00	2,691.84
210	2000	WASTEWATER TREATME	610.75	1.25	.00	612.00
210	2001	WASTEWATER COLLECT	1,511.25	26.50	.00	1,537.75
		Total Wastewater T	2,122.00	27.75	.00	2,149.75
211	4600	FILTER DEPARTMENT	1,023.75	58.75	.00	1,082.50
211	4700	WATER DEPARTMENT	1,253.50	6.50	.00	1,260.00
		Total Water	2,277.25	65.25	.00	2,342.50
		Grand Totals	22,304.85	2,139.25	291.25	24,735.35

CMP	DEPT	NAME	DATE	TOTAL	FULL	PART
100	1100	ELECTED OFFICIALS	6/09/23	7	1	6
100	1200	ADMINISTRATION	6/09/23	6	5	1
100	1400	FINANCE	6/09/23	5	5	
100	1500	CITY CLERK	6/09/23	5	4	1
100	1600	AIRPORT	6/09/23	4	3	1
100	1700	ZONING	6/09/23	2	2	
100	1800	HUMAN RESOURCES	6/09/23	5	4	1
100	2100	POLICE DEPT-MADISONVILLE	6/09/23	53	47	6
100	2150	POLICE FICA	6/09/23	6	2	4
100	2151	DISPATCH	6/09/23	12	12	
100	2200	ALCOHOLIC BEVERAGE CONTROL	6/09/23	1		1
100	2300	FIRE DEPT-MADISONVILLE	6/09/23	60	60	
100	2350	FIRE FICA/NON HAZARDOUS	6/09/23	1	1	
100	3300	TRANSPORTATION DEPT	6/09/23	23	22	1
100	5000	CEMETERY DEPARTMENT	6/09/23	6	6	
100	7000	PARK DEPARTMENT	6/09/23	17	12	5
100	7100	POOL EMPLOYEES	6/09/23	8		8
100	7200	MAHR PARK	6/09/23	12	6	6
190	3100	SANITATION DEPARTMENT	6/09/23	25	25	
200	1000	UTILITY OFFICE	6/09/23	16	15	1
200	4500	LIGHT DISTRIBUTION DEPT	6/09/23	21	21	
210	2000	WASTEWATER TREATMENT	6/09/23	8	8	
210	2001	WASTEWATER COLLECTION	6/09/23	19	19	
210	2002	ENGINEERING & STORMWATER	6/09/23	7	5	2
211	4600	FILTER DEPARTMENT	6/09/23	13	13	
211	4700	WATER DEPARTMENT	6/09/23	17	17	
		Totals		359	315	44

Madisonville Fire Department

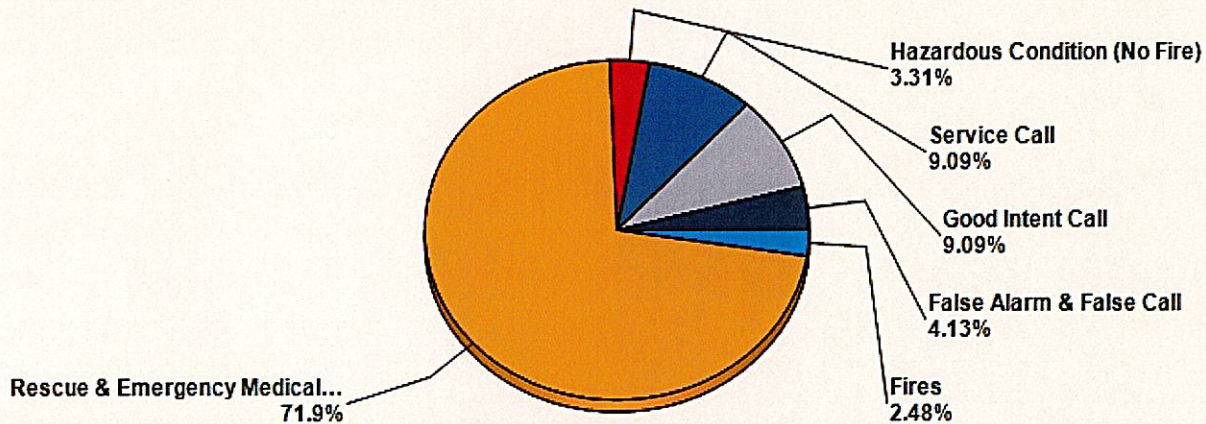
Monthly Report

May 2023



INCIDENT TYPE	# INCIDENTS	
MEDICAL	87	
FIRE	34	
TOTAL	121	
# OVERLAPPING	% OVERLAPPING	
15	12	
PRE-INCIDENT VALUE	LOSSES	
\$126,500.00	\$500.00	
DISPATCH TO RESPONDING (AVG: 0:01:21)		
	MEDICAL	FIRE
Station #1	0:01:19	0:01:44
Station #2	0:01:28	0:01:36
Station #3	0:01:00	0:00:42
Station #4	0:02:00	0:01:00
DISPATCH TO ARRIVAL (AVG: 0:04:33)		
	MEDICAL	FIRE
Station #1	0:04:27	0:04:35
Station #2	0:04:10	0:03:00
Station #3	0:04:54	0:04:00
Station #4	0:05:40	0:04:00
AVERAGE TIME ON SCENE		Monthly Training Hours
14 minutes 48 seconds		606
INSPECTIONS		
Pre-Incident Inspections		54
Fire Prevention Inspections		30
Code Enforcement Cases		339
COMMUNITY OUTREACH		
Community Programs		11
Smoke Alarms Issued		3
Adult Contacts		169
Children Contacts		281

Madisonville Fire Department Incident Breakdown by Type May 2023



MAJOR INCIDENT TYPE	# INCIDENTS	% of
Fires	3	2.48%
Rescue & Emergency Medical Service	87	71.9%
Hazardous Condition (No Fire)	4	3.31%
Service Call	11	9.09%
Good Intent Call	11	9.09%
False Alarm & False Call	5	4.13%
TOTAL	121	100%

Madisonville Fire Department

Incident Breakdown by %

May 2023



INCIDENT TYPE	# INCIDENTS	% of TOTAL
113 - Cooking fire, confined to container	1	0.83%
118 - Trash or rubbish fire, contained	1	0.83%
131 - Passenger vehicle fire	1	0.83%
311 - Medical assist, assist EMS crew	75	61.98%
322 - Motor vehicle accident with injuries	6	4.96%
324 - Motor vehicle accident with no injuries.	6	4.96%
412 - Gas leak (natural gas or LPG)	3	2.48%
445 - Arcing, shorted electrical equipment	1	0.83%
531 - Smoke or odor removal	1	0.83%
542 - Animal rescue	1	0.83%
554 - Assist invalid	7	5.79%
561 - Unauthorized burning	2	1.65%
611 - Dispatched & cancelled en route	3	2.48%
622 - No incident found on arrival at dispatch address	2	1.65%
631 - Authorized controlled burning	1	0.83%
651 - Smoke scare, odor of smoke	1	0.83%
671 - HazMat release investigation w/no HazMat	4	3.31%
700 - False alarm or false call, other	1	0.83%
735 - Alarm system sounded due to malfunction	1	0.83%
743 - Smoke detector activation, no fire - unintentional	3	2.48%
TOTAL INCIDENTS:	121	100%

Madisonville Fire Department

Community Events

May 2020



1	.45-70 LLC	18 Sugg ST	05/23/2023
2	A & M Monogram	111 S Main ST #Suite 106	05/19/2023
3	Ahlstrom East	1295 Briarwood DR	05/02/2023
4	Alicia's Play Learn and Grow	124 N. Scott ST	05/19/2023
5	All-In-One	875 Hanson ST	05/19/2023
6	Allure Hair Salon	1150 Thornberry DR	05/19/2023
7	Amanda's on Main	32 W Center ST	05/02/2023
8	American Legion Post 6	856 Legion DR	05/05/2023
9	Animal Medical Center	1100 Island Ford RD	05/03/2023
10	Aster & Ivy	13 Sugg ST	05/02/2023
11	Baldwin Dental Group	32 E Broadway ST	05/02/2023
12	Baymont Inn & Suites	1891 Lantaff BLVD	05/19/2023
13	Big City Market	21,23,25 Sugg ST	05/19/2023
14	Brickhouse Spa & Boutique	29 S Harrig ST	05/19/2023
15	C & C Express Auto Sales (Vacant)	3277 Hanson RD	05/03/2023
16	Chappell Diesel Repair	2722 N Main ST	05/03/2023
17	Cricket Wireless	530 Island Ford RD	05/03/2023
18	Dairy Queen	839 S Main ST	05/05/2023
19	Doe Run Apartments	914 N Kentucky AVE	05/03/2023
20	Domino's Pizza	304 S Main ST	05/05/2023
21	Eastern Kentucky Hemp Co.	614 E Arch ST #C	05/19/2023
22	Eastview Baptist Church	159 E North ST	05/09/2023
23	Elliot Mortuary	215 E North ST	05/04/2023
24	F5 Carwash	542 Island Ford RD	05/19/2023
25	Fazoli's	132 Ruby DR	05/04/2023
26	First Cumberland Pres Church	1540 Anton Road	05/04/2023
27	Flax and Wool	850 S Main ST	05/03/2023
28	Hoard Custom Sign	640 E Center ST	05/19/2023
29	Homestead	384 Thompson AVE	05/02/2023
30	Hopkins County Extensions Agents	75 Cornwall DR	05/19/2023
31	Hopkins County Stone	949 W Noel AVE	05/02/2023
32	Hunt and Greene Attorneys at Law	123 E Center ST	05/19/2023
33	Interstate Hydraulic Industry	108 W Arch ST	05/19/2023
34	Irving Material (IMI)	2400 N Main ST	05/19/2023
35	Kentucky Transportation Cabinet	1840 N Main ST	05/03/2023
36	Knight Wagner PLSC	28 Court ST	05/19/2023
37	Kolb's Kabooms	778 E Center ST	05/02/2023
38	Madisonville North Side Car Wash	4720 Hanson RD	05/03/2023
39	Mobile Psychology	1840 Lantaff BLVD #Suite 100	05/03/2023
40	National Guard Armory	661 S Park AVE	05/19/2023
41	Oasis Southwest Grill	540 Powell DR	05/03/2023
42	Old National Bank	501 Hospital DR	05/04/2023
43	Pampered Pets	2720 B N Main ST	05/19/2023
44	Pennyrile Animal Clinic	2450 N Main ST	05/11/2023
45	Rexel Electric	347 Thompson AVE	05/04/2023
46	Salon 85	2224 Anton RD	05/19/2023
47	SCORES Pizza	455 Madison Square DR	05/02/2023
48	Sunoco (Quality Quick#2) #5726138	1020 S Main ST	05/02/2023
49	Taco Bell	21 Madison Square DR	05/02/2023
50	TC Motoring Company	18 N Scott ST	05/19/2023
51	Todd's Furniture	181 W Center ST	05/02/2023
52	Tri State Bearing	1115 Island Ford RD	05/04/2023
53	East West Karate (Remodel)	3435 Hanson RD	05/03/2023
54	Word of Faith Church	1400 Kingsway DR	05/03/2023

Madisonville Fire Department

Community Events

May 2023



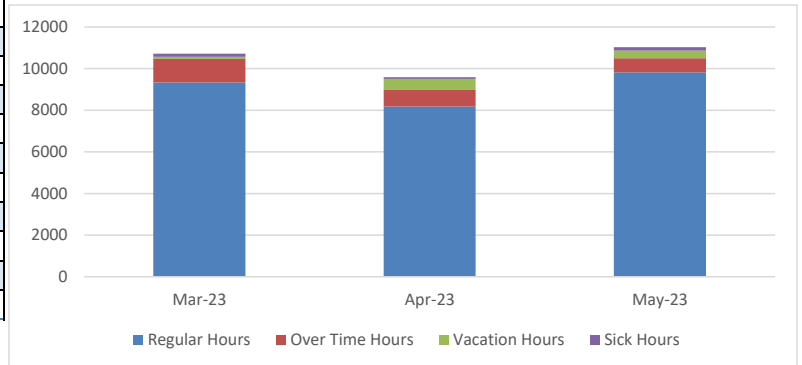
Public Education			
	05/12/2023	School Event	Earlington ES Station Visit
	05/17/2023	School Event	MAPS Station Visit
	05/17/2023	School Event	JSES Station Visit
Public Relations			
	05/03/2023	Station Tour	Station Tour
	05/06/2023	Station Tour	Station Tour/Agility Course
	05/15/2023	Public Relations Presence	Flag Detail @ Jail
	05/15/2023	Station Tour	Station Tour
	05/19/2023	School Event	Pride Elementary Field Day
	05/20/2023	Community Event	Movie Night @ City Park
	05/25/2023	Public Relations Presence	GRFFA Meeting
	05/30/2023	Public Relations Presence	Leadership HC Station Visit



Madisonville Police Department Council Report June, 2023

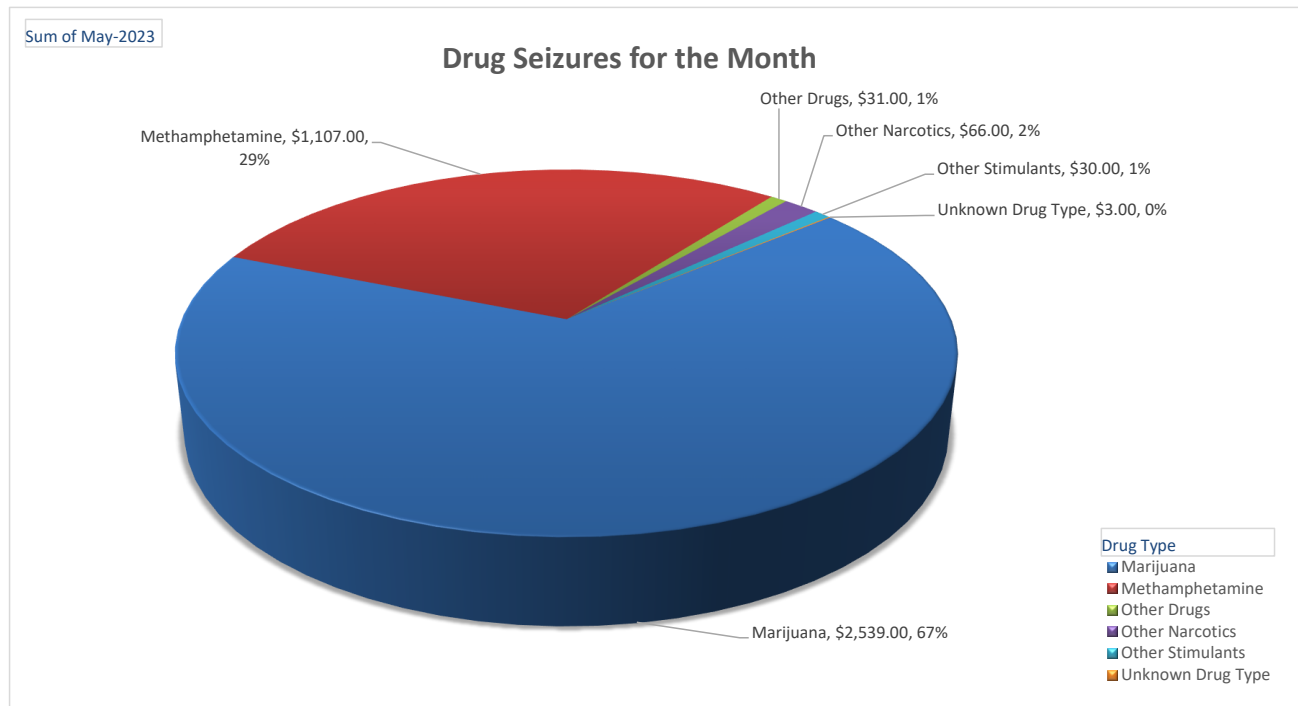


Type	May-23	May-22	2023 YTD Totals	2022 YTD Totals	Man Hours	Mar-23	Apr-23	May-23	Totals
Calls - Total Responses	4168	4511	20168	22092	Regular Hours	9332.9	8181.8	9819.44	27334.09
Arrests - Total	277	308	1459	1424	Over Time Hours	1139	819	681	2639
Arrests - Felony	66	77	303	395	Vacation Hours	104	505	366	975
Arrests - Non-Felony	211	231	1156	1029	Sick Hours	141.25	85	169.25	395.5
Security Checks	227	481	1719	2772	Training Hours	772	440	556	1768
Community Contacts	80	97	401	502					
Mental Transports	18	21	64	77					
Accident's Total	53	52	240	259					
Traffic Stops	839	678	4010	3651					
Traffic Citations	172	94	802	567					
Traffic Warnings	210	313	1049	1567					
Offenses Opened	41	40	227	297					
Offenses Cleared	43	53	313	266					
Stolen/Lost Property Value	\$ 37,315.98	\$ 14,064.99	\$383,614.38	\$114,611.27					
Recovered Property Value	\$ 28,094.00	\$ 916.98	\$67,339.87	\$35,365.25					
Average Response Time	3.89 Mins	3.95 Mins	3.90 Mins	4.00 Mins					





Madisonville Police Department Council Report June, 2023



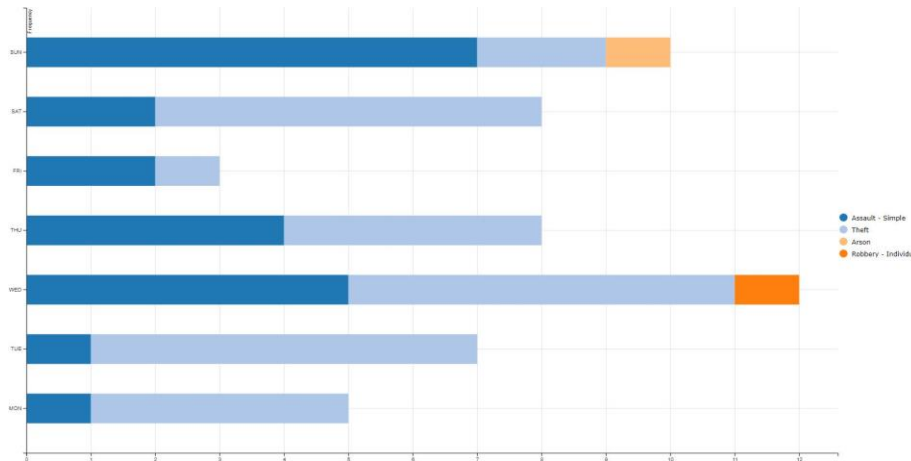
Total Seizures May 2023 \$ 3,776.00



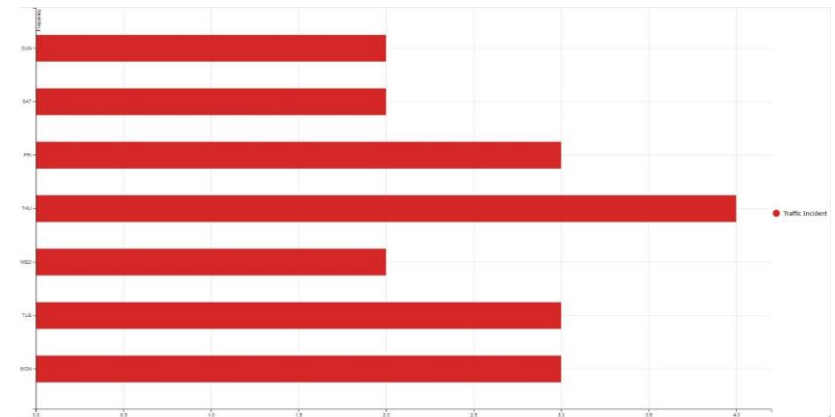
Madisonville Police Department Council Report June, 2023



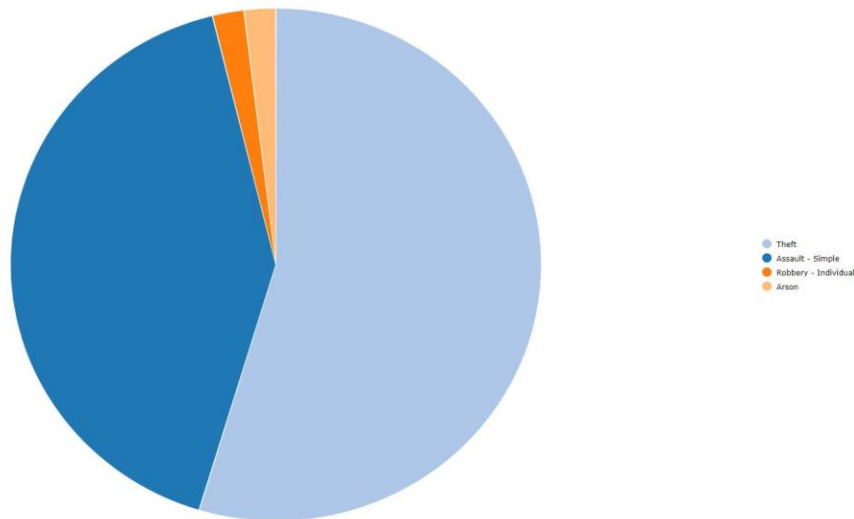
Part 1 Crimes by Day of Week



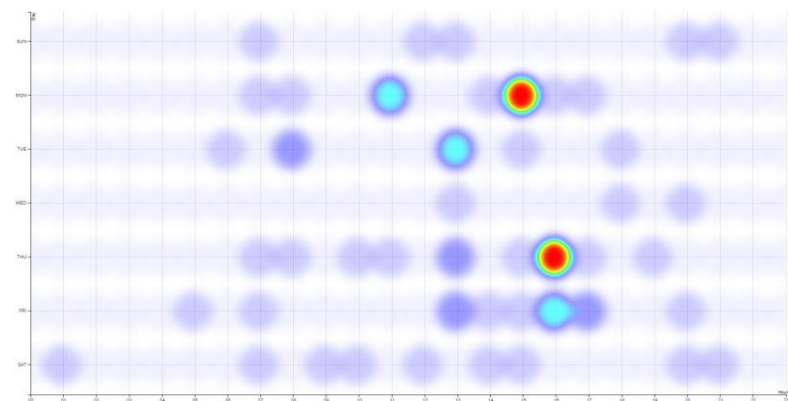
Traffic Accidents by Day of Week



Part 1 Crimes



Traffic Accident Highest Times

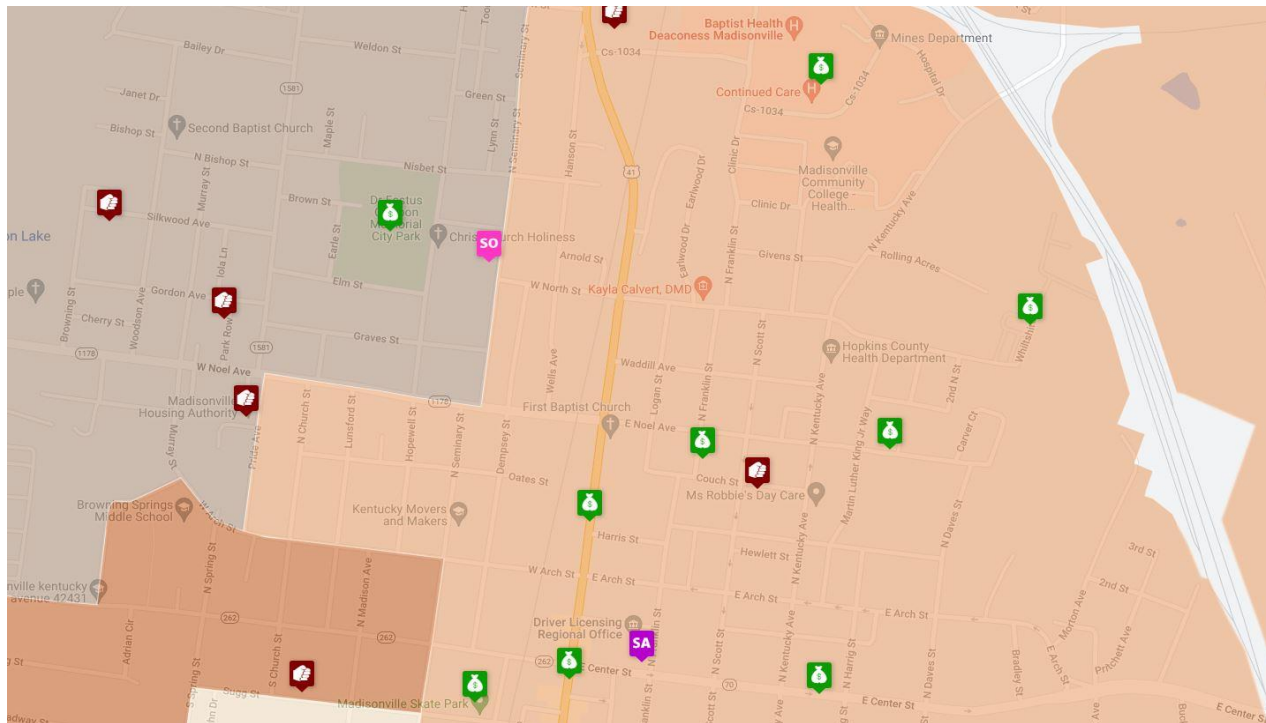




Madisonville Police Department Council Report June, 2023



Part 1 Crimes Highest Density

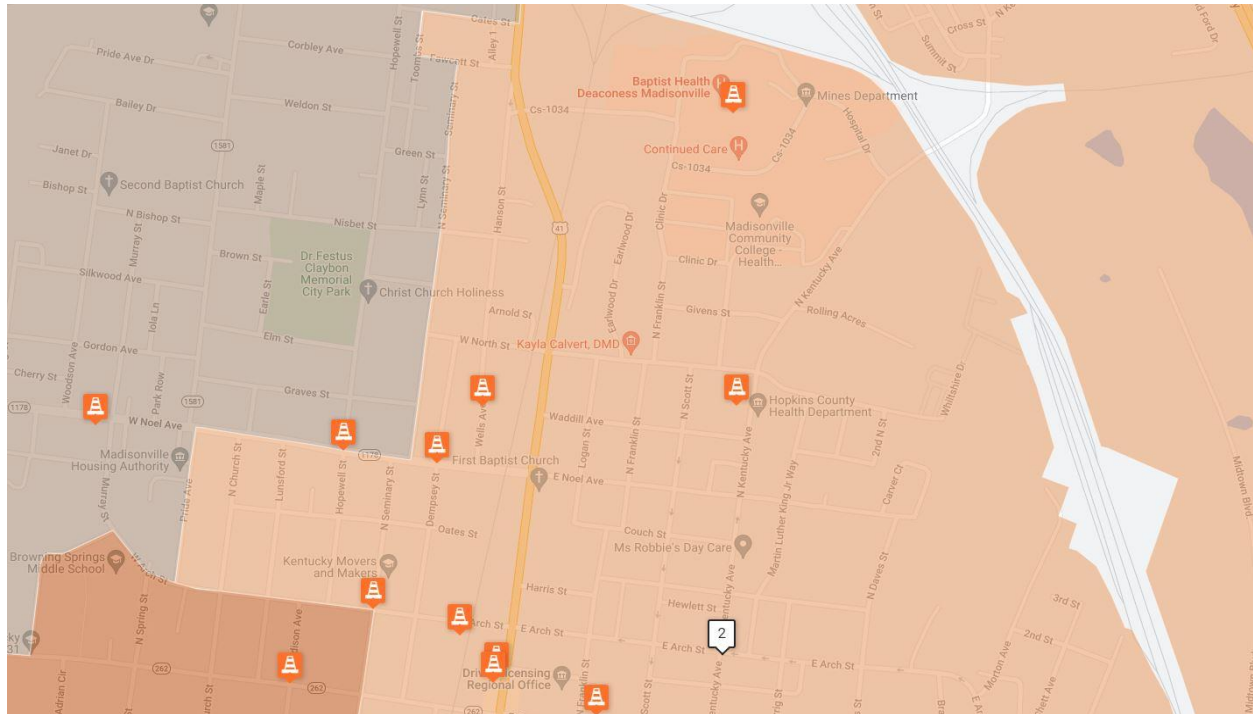




Madisonville Police Department Council Report June, 2023



Traffic Accidents Highest Density





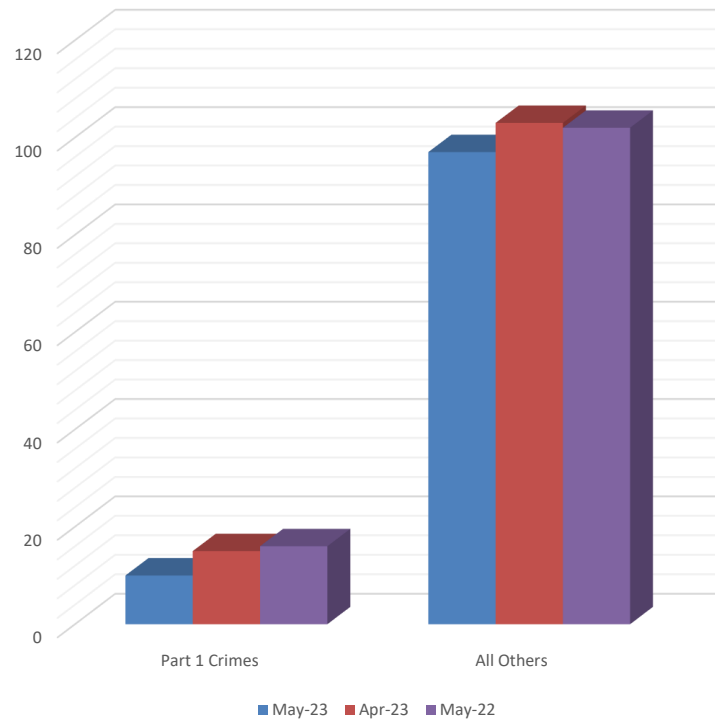
Madisonville Police Department Council Report June, 2023



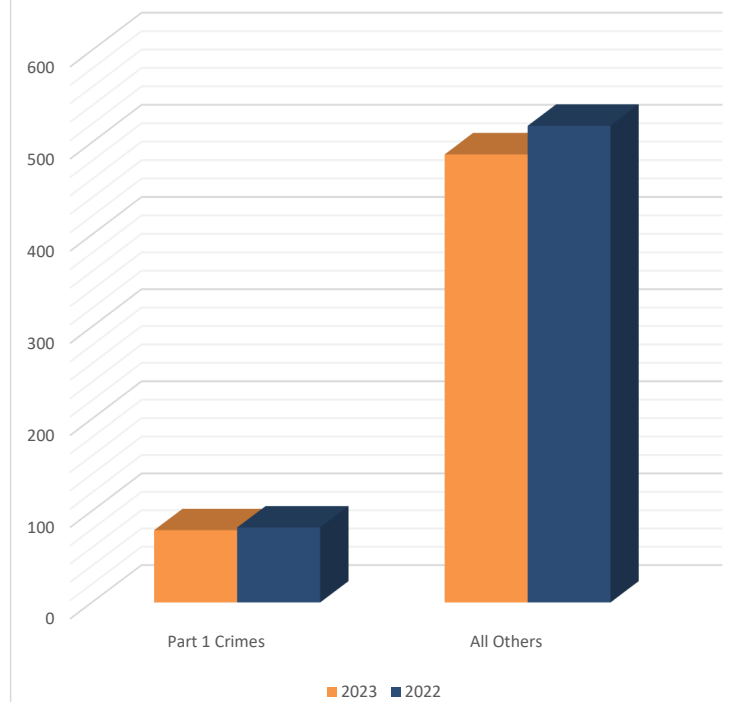
Crime Statistics Comparison

	Calendar Year to Date							
	May-23	Apr-23	Difference	May-22	Difference	2023	2022	Difference
Part 1 Crimes	10	15	-33%	16	-38%	79	82	-4%
All Others	97	103	-6%	102	-5%	487	518	-6%
Total	107	118	-9%	118	-9%	566	600	-6%

Monthly Comparison



Year to Date Comparison



CITY OF MADISONVILLE, KY

ORDINANCE 2023-4

AN ORDINANCE AMENDING THE CITY OF MADISONVILLE ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT

BE IT ORDAINED BY THE CITY OF MADISONVILLE, KY, AS FOLLOWS:

Section I: that the annual budget for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby amended as follows:

A. See Exhibit A attached hereto and incorporated herein by reference.

The foregoing Ordinance is read to and presented to a regular meeting of the City Council of Madisonville, Kentucky, for first reading on the 12th day of June, 2023 and the second reading on the 20th day of June, 2023.

CITY OF MADISONVILLE
AMENDED BUDGET SUMMARY FYE 6/30/23
EXHIBIT A

	GENERAL FUND	SPECIAL REVENUE FUNDS				2023 SUBTOTAL
		A.B.C.	COAL SEVERANCE	MUNICIPAL AID	HEALTH INSURANCE	
Estimated Revenues:						
	30,197,889 (A)		196,350 (I)	492,000 (K)		34,886,939
Revenues	25,876,389	376,200	68,850	405,500	3,624,500	30,351,439
Transfers from Prior Year	-	-	-	-	-	-
	3,600,000 (B)			57,180 (L)		3,657,180
Transfers & Other Sources	3,900,000	-	-	50,000	-	3,950,000
	33,797,889		196,350	549,180		38,544,119
Total Revenues	29,776,389	376,200	68,850	455,500	3,624,500	34,301,439
Less: Anticipated Expenses:						
General Government	3,403,047	-	-	-	-	3,403,047
	8,617,014 (C)					8,923,645
Police	8,557,014	306,631	-	-	-	8,863,645
Alcoholic Beverage Control	-	59,132	-	-	-	59,132
	8,503,213 (D)					8,503,213
Fire	7,884,213	-	-	-	-	7,884,213
Sanitation	-	-	-	-	-	-
	3,578,025 (E)					4,028,025
Transportation	4,167,025	-	-	450,000	-	4,617,025
Health & Public Welfare	1,525,500	-	-	-	-	1,525,500
			157,180 (J)			157,180
Transfer to Other Funds	-	-	50,000	-	-	50,000
	5,021,208 (F)					5,021,208
Airport	1,324,708	-	-	-	-	1,324,708
Health Insurance	-	-	-	-	3,565,665	3,565,665
Electric	-	-	-	-	-	-
Water Filtration	-	-	-	-	-	-
Water Distribution	-	-	-	-	-	-
Wastewater Collection	-	-	-	-	-	-
Wastewater Treatment	-	-	-	-	-	-
Debt & Depr. For Wa./WW	-	-	-	-	-	-
	2,322,217 (G)					2,322,217
Park	2,097,217	-	-	-	-	2,097,217
	481,912 (H)					481,912
Cemetery	471,912	-	-	-	-	471,912
Pension	-	-	-	-	-	-
	33,452,136		157,180			37,990,744
Total Expenses	29,430,636	365,763	50,000	450,000	3,565,665	33,862,064
			39,170	99,180		553,375
Surplus or Deficit	345,753	10,437	18,850	5,500	58,835	439,375

CITY OF MADISONVILLE
AMENDED BUDGET SUMMARY FYE 6/30/23
EXHIBIT A (CONTINUED)

	RESTAURANT TAX	SPORTS COMPLEX	PENSION	ENTERPRISE FUNDS			MEMORANDUM TOTAL
				LIGHT	WATER & SEWER	SANITATION	
Estimated Revenues:							
Revenues	3,488,000 (M) 2,305,000 4,412,000 (N)	8,590,500 (Q) 2,500	350,400 (R) 350,400	29,488,600	33,512,170	6,060,316 (S) 5,920,316	116,376,925 101,580,025 4,412,000
Transfers from Prior Year	-	-	-	-	-	-	-
Transfers & Other Sources	-	5,384,000 (Q) 13,972,000	- (R)	-	-	-	9,041,180 18,272,400
Total Revenues	7,900,000 2,305,000	13,974,500	350,400	29,488,600	33,512,170	6,060,316 5,920,316	129,830,105 119,852,425
Less: Anticipated Expenses:							
General Government	-	-	-	-	-	-	3,403,047
Police	-	-	-	-	-	-	8,923,645
Alcoholic Beverage Control	-	-	-	-	-	-	8,863,645
Fire	-	-	-	-	-	-	59,132
Sanitation	-	-	-	-	-	6,050,046 (T) 5,425,046	8,503,213 7,884,213 6,050,046
Transportation	-	-	-	-	-	-	4,028,025
Health & Public Welfare	-	-	-	-	-	-	4,617,025
Transfer to Other Funds	5,384,000 (O) 1,472,000	-	-	3,500,000	-	- (U) 400,000	1,525,500 9,041,180 5,422,000
Airport	-	-	-	-	-	-	5,021,208
Health Insurance & Wellness	-	-	-	-	-	-	1,324,708
Electric	-	-	-	25,802,893	-	-	3,565,665
Events & Capital Projects	2,416,000 (P) 733,000	-	-	-	-	-	25,802,893 2,416,000 733,000
Sports Complex	-	13,598,989	-	-	-	-	13,598,989
Water Filtration	-	-	-	-	3,827,185	-	3,827,185
Water Distribution	-	-	-	-	3,430,986	-	3,430,986
Wastewater Collection	-	-	-	-	20,231,718	-	20,231,718
Wastewater Treatment	-	-	-	-	2,724,394	-	2,724,394
Debt & Depr. For Wa./WW	-	-	-	-	3,221,949	-	3,221,949
Park	-	-	-	-	-	-	2,322,217
Cemetery	-	-	-	-	-	-	2,097,217
Pension	-	-	349,180	-	-	-	481,912
Total Expenses	7,800,000 2,305,000	13,598,989	349,180	29,302,893	33,436,232	6,050,046 5,825,046	471,912 349,180 128,528,084 118,579,404
Surplus or Deficit	100,000	375,511	1,220	185,707	75,938	10,270 95,270	1,302,021 1,273,021

CITY OF MADISONVILLE
AMENDED BUDGET SUMMARY FYE 6/30/2023
EXPLANATIONS

- (A) General Fund Revenue increased \$4,321,500 which includes \$6,000 in Police grants, \$619,000 in fire grants and \$3,696,500 in Airport grants.
- (B) General Fund Transfers & Other Sources decreased by \$300,000 which includes a decrease of \$400,000 from sanitation fund and an increase of \$100,000 from coal severance.
- (C) Police expenses increased by \$60,000 which includes \$6,000 in grant expenses and \$54,000 in building repairs and other expenses.
- (D) Fire expenses increased by \$619,000 in grant expenses.
- (E) Transportation expenses decreased by \$589,000 in capital projects.
- (F) Airport expenses increased by \$3,696,500 in grant expenses.
- (G) Park expenses increased by \$225,000. \$50,000 Mahr Park repairs, agricultural expenses and construction. \$175,000 City Park maintenance, repairs and additional capital items.
- (H) Cemetery expenses increased by \$10,000 in maintenance, repairs, fuel and other supplies.
- (I) Coal Severance Fund Revenues increased by \$127,500 which includes \$119,000 in coal severance tax, \$3,500 in mineral severance tax and \$5,000 in interest income.
- (J) Coal Severance Fund Transfers to Other Funds increased by \$107,180 which includes \$7,180 to Municipal Aid Fund and by \$100,000 to General Fund.
- (K) Municipal Aid Fund Revenues increased by \$86,500 which includes \$81,500 in road aid discretionary funds received and \$5,000 in interest income.
- (L) Municipal Aid Fund Transfers & Other Sources increased by \$7,180 from Coal Severance.
- (M) Restaurant Tax Revenues increased by \$1,183,000 which include \$660,000 received from Hopkins County Fiscal Court in contributions for the Sports Complex and \$523,000 in additional restaurant tax and other miscellaneous revenues.
- (N) Restaurant Tax Transfers from Prior Year increased by \$4,412,000 to include prior year loan proceeds and operating transfers to the Sports Complex Fund.
- (O) Restaurant Tax Transfer to Other Funds increased by \$3,912,000 to include the full transfer of \$4,412,000 transfer from reserve for prior year sports complex items less \$500,000 that was included in original budget.
- (P) Restaurant Tax Events and Capital Projects increased by \$1,683,000 to include additional sports complex expenses and additional budgeted event expenses.

- (Q) Sports Complex Revenues in the amount of \$8,588,000 were reallocated to revenues to balance transfers between Sports Complex and Restaurant Tax.
- (R) Pension Revenues in the amount of \$350,400 were reallocated to revenues to balance transfers between Pension Fund and General Fund.
- (S) Sanitation Fund Revenues increased by \$140,000 in sanitation fees.
- (T) Sanitation Fund expenses increased \$625,000 due to increases in equipment parts, fuel, construction boxes and capital items.
- (U) Sanitation Fund transfer to the General Fund were reduced by \$400,000.

Resolution No. 2023-25

Resolution to Accept Bids for Road Salt

WHEREAS, the City of Madisonville participated in the KACo online salt auction on June 6, 2023 at 9:00 a.m.; and

WHEREAS, the City of Madisonville received two bids as follows:

Name	Bid Amount Per Tons	Amount
Cargill	\$117.00 per 300 tons	\$35,100.00
Compass Minerals	\$118.00 per 300 tons	\$35,400.00

WHEREAS, Cargill was the lowest bid of \$117.00 per 300 tons in the amount of \$35,100.00 and has met all the specifications that were required.

NOW THEREFORE, BE IT RESOLVED that the City Council accepts the bid of \$117.00 per 300 tons in the amount of \$35,100.00.

KACo Salt Auction #1 2023
Post Auction Report (PAR)
GROUP 1
City of Madisonville

Auction Credentials

Auction ID	696936
Auction Type	Real Time Reverse
Auction Title	KACo Salt Auction #1 2023 Group 1
Start Date	06/Jun/2023 09:00 AM
Close Date	06/Jun/2023 10:06 AM
Extension Time	2
Number of Extensions	18

Supplier Information

Company Name	Contact Person	Phone	Ext	Email
Cargill, Incorporated - Salt, Road Safety	Customer Care	800-600-7258		salt_customercareroadsafety@cargill.com
Compass Minerals America Inc.	Harrison Green	913-344-9360		greenh@compassminerals.com

Lowest Bidders

Lot ID	Bidder	Bid Amount	Tons	Amount
9	Cargill, Incorporated - Salt, Road Safety	\$117.00	300	\$35100.00
9	Compass Minerals America Inc.	\$118.00	300	\$35400.00

BID PRICES GOOD FOR 30 DAYS
AWARDS DUE IN 30 DAYS

Create & email award letters to winning supplier;
Orbis Online(info@orbisonline.com); KACo (temple.juett@kaco.org)

Resolution No. 2023-26

**Resolution to Accept Bids for
Uniform Rentals & Janitorial Supplies**

WHEREAS, the City of Madisonville advertised to accept bids for rental uniforms and janitorial supplies on June 15, 2023 at 10:00 a.m.; and

WHEREAS, the City of Madisonville received three bids as follows:

Name	Relaxed Fit Jean	Mimix Pant	Twill Cargo Pant	Bibs (Overalls)	Hip Jacket
Sitex	.17	.31	.21	.36	.32
Unifirst	.33	.40	.34	.50	.54
Cintas	.46	.66	.60	1.73	.85

Name	Vis Mimix SS	Vis Mimix LS	Cotton Shirts	Vis Hoodie	Henley Shirt – Bulwark Series	Armorex FR Button Up Shirt	Polos	High Vis Tee
Sitex	.51/.63	.51/.53	.18	.65	.65	.57	.17	.21
Unifirst	.50	.55	.24/.29	.94	.77	.44	.18	.92
Cintas	.59	.59	.45		.65	.54	.46	1.01

Name	Bulwark F/R Uniforms Shirts	Bulwark Comfort Lightweight Cargo Pants	Bulwark IR Bootcut Jean with Stretch
Sitex	.51/.81	.79	.69
Unifirst	.77	.61	.83
Cintas	.90	.87	.46

Name	3x10 Mats	4x6 mats	3x4 mats	Scraper Mat	Dust Mop	Mop Heads
Sitex	3.25	2.60	1.30	1.30	.40	.52
Aramark	3.00	2.00	1.50	1.50	.50	.75
Unifirst	3.30	2.64	1.65	1.46	.33	.58
Cintas	5.94	4.78	3.79	2.25	1.13	1.53

WHEREAS, Sitex was the lowest rate for uniforms and janitorial supplies and has met all the specifications that were required.

NOW THEREFORE, BE IT RESOLVED that the City Council accepts the bid of Sitex for Uniforms and Janitorial supplies.

City of Madisonville, KY

Bid Opening / Uniform Rentals

Date of Bid Opening: 06/15/2023

Time of Bid Opening: 10:00 am local time

Location of Bid Opening: 67 N Main St, Madisonville, KY 42431

Name	Relaxed Fit Jean	Mimix Pant	Twill Cargo Pant	Bibs (Overalls)	Hip Jacket
Sitep	.17	.31	.21	.36	.32
UniForest	.33	.40	.34	.50	.54
Cintas	.46	.66	.60	1.73	.85

Name	Vis Mimix SS	Vis Mimix LS	Cotton Shirts	Vis Hoodie	Henley Shirt – Bulwark Series	Armorex FR Button Up Shirt	Polos	High Vis Tee
Sitep	.51/.63	.51/.63	.18	.65	.65	.57	.17	.21
UniForest	.50	.55	.24/.29	.94	.77	.44	.18	.92
Cintas	.59	.59	.45		.65 Sheet	.54	.46	1.01

Bid Opening / Uniform Rentals

Date of Bid Opening: 06/15/2023

Time of Bid Opening: 10:00 am local time

Location of Bid Opening: 67 N Main St, Madisonville, KY 42431

Name	Bulwark F/R Uniforms Shirts	Bulwark Comfort Lightweight Cargo Pants	Bulwark IR Bootcut Jean with Stretch
S. tex	.51 / .81	.79	.69
UniFirst	.77	.61	.83
Cintas	.90	.87	.46

Name	3x10 Mats	4x6 mats	3x4 mats	3x5 Scraper Mat	Dust Mop	Mop Heads
S. tex	3.25	2.60	1.30	1.30	.40	.52
ARAMARK	3.00	2.00	1.50	1.50	.50	.75
UniFirst	3.30	2.44	1.65	1.46	.33	.58
Cintas	5.94	4.78	3.79	2.25	1.13	1.53

SITEX CORP. BID RESPONSE FOR CITY OF MADISONVILLE

Row	SKU	Manufacturer Description	City of Madisonville Bid Description	Safety Type	Unit Rental Price	Repl Rate*
1	SX24HV	M SS HI VIS MIMIX CLASS 2	VIS MIMIX SS	HI VIS	\$0.51	\$70.00
2	SX14HV	M LS HI VIS MIMIX CLASS 2	VIS MIMIX LS	HI VIS	\$0.51	\$72.18
3	SX14AB	M LS HI VIS MIMIX CLASS 3	VIS MIMIX SS	HI VIS	\$0.63	\$89.63
4	SX24AB	M SS HI VIS MIMIX CLASS 3	VIS MIMIX LS	HI VIS	\$0.63	\$87.40
5	SC40NV	MNS SS NAVY DP COTTON WORKSHIRT	COTTON SHIRTS SS		\$0.18	\$20.80
6	SC30NV	MNS LS NAVY DP COTTON WORKSHIRT	COTTON SHIRTS LS		\$0.18	\$23.07
7	HJ10YB	SIMPLIFIED HOODIE COLORBLOCK C2	VIS HOODIE	HI VIS	\$0.65	\$84.07
8	JY34YB	MNS LS ANSI CL3 3 CLR-BLK SOFTSHELL	ALT ITEM TO HOODIE PER WASTEWATER	HI VIS	\$0.74	\$96.22
9	SEL2CH	M FR LIGHTWEIGHT HENLEY- CH	HENLEY SHIRT - BULWARK SERIES	FR	\$0.65	\$84.97
10	SLW2GY	COMFORTOUCH 7OZ WORK SHIRT GREY	ARMOREX FR BUTTON UP SHIRT	FR	\$0.57	\$74.67
11	QS40GY	M IQ END LS GY WORKSHIRT	ALT BULWARK FR IQ SERIES (LIGHTWEIGHT GRAY)	FR	\$0.51	\$72.73
12	QS50DG	M IQ LS DG LIGHTWEIGHT SHIRT	BULWARK FR IQ SERIES (LIGHTWEIGHT GRAY)	FR	\$0.81	\$114.85
13	SK90BK	M PERF. KNIT FLEX SERIES PRO POLO	POLOS		\$0.17	\$21.95
14	SVY4AB	SS HI VIS CLASS 3 TEE	HIGH VIS TEE SHIRT	HI VIS	\$0.21	\$26.95
15	PMU2NV	MENS WORK PANT 7OZ INHERENT FR NV	BULWARK COMFORT LIGHTWEIGHT CARGO PANTS	FR	\$0.79	\$102.32
16	PSJ2SD	M RELAXED BOOTCUT JEAN WITH STRETCH	BULWARK IR BOOTCUT JEAN WITH STRETCH	FR	\$0.69	\$90.20
17	PD60PW	MNS PW RELAXED FIT JEAN	RELAXED FIT JEAN		\$0.17	\$22.65
18	PD60ED	ENHANCED VIS MNS JEAN	ALT ITEM NOT ORIGINALLY REQUESTED	ENH VIS	\$0.32	\$41.23
19	PX62NV	MNS PRO PANT W/MIMIX & CARGO PKTS	MIMIX PANT		\$0.31	\$43.55
20	PT88NV	MNS NAVY CARGO PANT W/SNAPS MITERS	TWILL CARGO PANT		\$0.21	\$27.82
21	BD10DN	6B10DNO INDIGO DENIM BIB OVERALL	BIBS (OVERALL)		\$0.36	\$46.17
22	JT50NV	PERMA-LINED PANEL JACKET	HIP JACKET		\$0.32	\$41.55
23						
24	1820	WET MOP			\$0.52	N/A
25	1843	DUST MOP 24"			\$0.40	N/A
26	1671	3X5 SCRAPER MAT			\$1.30	N/A
27	1713	3X4 FLOOR MAT (BROWN, BLACK, GRANITE)			\$1.30	N/A
28	1714	4X6 FLOOR MAT (BROWN, BLACK, GRANITE)			\$2.60	N/A
29	1716	3X10 FLOOR MAT (BROWN, BLACK, GRANITE)			\$3.25	N/A
30	1880	SHOP TOWEL 18X18 (RED)			\$0.04	N/A
31	2505	AUTOFLUSH UNIT			\$4.95	N/A
32	2524	URINAL DEODORIZER SERVICE			\$1.95	N/A
33	2530	SOYPRO INDUSTRIAL GRIT SOAP SERVICE			\$6.95	N/A
34	2662	LUXURY FOAM SOAP SERVICE			\$6.25	N/A
35	2644	PAPER TOWEL SERVICE (NATURAL)			\$9.95	N/A
36	2654	TOILET TISSUE SERVICE			\$5.95	N/A
37	2531	SOYPRO INDUSTRIAL GRIT DISPENSER			NO CHARGE	N/A
38	2664	LUXURY FOAM SOAP DISPENSER			NO CHARGE	N/A
39	2641	PAPER TOWEL DISPENSER			NO CHARGE	N/A
40	2655	TOILET TISSUE DISPENSER			NO CHARGE	N/A
41	1844	DUST MOP FRAME			NO CHARGE	N/A
42	7560	DUST MOP HANDLE			NO CHARGE	N/A
43	7563	WET MOP HANDLE			NO CHARGE	N/A
44	7550	LAUNDRY BAGS			NO CHARGE	N/A
45	7910	LAUNDRY BAG STANDS			NO CHARGE	N/A
46	2155	UNIFORM REPAIR SERVICE STATION			NO CHARGE	N/A
47	MOBILE	USE OF MOBILE APPR FOR UNIFORM REPAIR			NO CHARGE	N/A
48						
49	TPP*	TOTAL PROTECTION PROGRAM (TPP)*			48%	
50	SVCCHG	DELIVERY SERVICE CHARGE			\$15.00	

***SITEX'S TOTAL PROTECTION PROGRAM:** COVERS ALL EXPENSES RELATED TO REPAIRS, UNIFORM PREPARATION, SIZE CHANGES, NAME EMBLEMS, CITY OF MADISONVILLE EMBLEMS, DAMAGED UNIFORMS, AND UNRETURNED OR LOST UNIFORMS. MANY INDUSTRY COMPETITORS DO NOT INCLUDE LOST UNIFORM CHARGES IN THEIR UNIFORM "PROTECTION" OR "INSURANCE" CHARGES, LEAVING THE CUSTOMER PAYING FOR LOST OR UNRETURNED UNIFORMS AT REPLACEMENT CHARGES. THIS LEADS TO BUDGET BUSTING BILLING SPIKES.

(SEE PAGE 2 FOR ADDITIONAL TERMS)

ANNUAL ESCALATION: SITEX AND CITY OF MADISONVILLE AGREE THAT RENTAL PRICING WILL INCREASE BY 4% ANNUALLY FOR THE 36 MO. TERM. (AS AN ALTERNATE BID REGARDING ANNUAL ESCALATION: SITEX AND CITY OF MADISONVILLE AGREE THAT RATES WILL REMAIN FIRM FOR THE FIRST 24 MONTHS OF SERVICE, WHILE RENTAL RATES WILL INCREASE BY 4% AT THE BEGINNING OF YEARS THREE, FOUR, AND FIVE OF A 60-MONTH TERM.)

ADDITIONAL REQUIREMENTS: CONCERNING POINT 8 OF THE CITY OF MADISONVILLE'S BID SPECIFICATIONS RELATED TO "NO PENALTY FOR EARLY TERMINATION DUE TO LACK OF QUALITY SERVICE," SITEX AGREES THAT A PERFORMANCE GUARANTEE IS WARRANTED AND PROPOSES THE FOLLOWING LANGUAGE TO ENSURE APPROPRIATE NOTIFICATIONS AND EXPECTATIONS FOR BOTH PARTIES ARE IN PLACE: SITEX'S EFFORTS ARE DIRECTED TOWARD PROVIDING CUSTOMER RENTAL SERVICE OF THE HIGHEST STANDARD AND AGREES THAT DURING THE TERM OF THIS AGREEMENT, CUSTOMER MAY TERMINATE THIS AGREEMENT IF QUALITY OF SERVICE PROVIDED IS REASONABLY UNACCEPTABLE AND (A) CUSTOMER PROVIDES WRITTEN NOTICE VIA CERTIFIED MAIL TO THE PRESIDENT OF SITEX AT POST OFFICE BOX 38, HENDERSON, KY 42419; (B) WRITTEN NOTICE MUST CONTAIN SPECIFIC DETAILED NOTICE OF THE COMPLAINT(S) AND SUPPORTING DOCUMENTATION, GIVING SITEX THE OPPORTUNITY TO CORRECT ISSUES DEFINED ACCORDINGLY. (C) IF SITEX FAILS TO ADDRESS COMPLAINTS WITHIN SIXTY DAYS, CUSTOMER MAY THEN RETURN ALL MERCHANDISE OR PAY FOR UNRETURNED MERCHANDISE AT CURRENT REPLACEMENT PRICE IN ORDER TO TERMINATE THIS AGREEMENT. IF ALL MERCHANDISE IS NOT RETURNED OR PAID FOR BY CUSTOMER, THIS AGREEMENT SHALL NOT BE DEEMED CANCELLED OR TERMINATED AND CUSTOMER WILL REMAIN LIABLE FOR ITS OBLIGATIONS UNDER THIS AGREEMENT.

SITEX IS A FAMILY-OWNED, KENTUCKY-BASED BUSINESS WITH ALL PRODUCTION, STOCKROOM, AND DELIVERY ORIGINATING FROM HENDERSON, KY.

RESPONSE TO BID SUBMITTED BY SITEX CORPORATION REPRESENTATIVE'S BELOW:

DEAN ROOP
VICE PRESIDENT OF OPERATIONS
DROOP@SITEX-CORP.COM
(270) 631-2210

STEPHEN SPARKS
CHIEF OPERATING OFFICER
SSPARKS@SITEX-CORP.COM
(270) 631-2226

Uniform & Janitorial Rentals Bid for the City of Madisonville

ATTN: City Clerk, Kim Blue
67 N. Main Street
Madisonville, KY 42431

Bid Opening: 10:00am June 15, 2023

Elise Andrews, Sales Consultant
Elise_Andrews@UniFirst.com
219.796.4434

Emma Young, Sales Manager
Emma_Young@unifirst.com
812.499.4300

UniFirst
UNIFORMS SERVICES... SOLUTIONS

City of Madisonville - Janitorial - Sourcewell

Item Description	Frequency	Per Piece 3 year	Per Piece 5 year
Large Wet Mop Head	weekly	\$0.58	\$0.53
18" Dust Mop	weekly	\$0.33	\$0.30
24" Dust Mop	weekly	\$0.44	\$0.40
36" Dust Mop	weekly	\$0.66	\$0.60
48" Dust Mop	weekly	\$0.88	\$0.80
60" Dust Mop	weekly	\$1.10	\$1.00
3x5 Scraper Mat	weekly	\$1.46	\$1.33
3x5 Floor Mat (HD GI 2.0)*	weekly	\$1.65	\$1.50
4x6 Floor Mat (HD GI 2.0)	weekly	\$2.64	\$2.40
3x10 Floor Mat (HD GI 2.0)	weekly	\$3.30	\$3.00
Red Shop Towel (50/bag)	weekly	\$0.062, \$3.08/bag	\$0.056, \$2.80/bag
Auto Flush Unit	weekly	\$3.06	\$2.78
Urinal Deodorizer	weekly	\$1.10	\$1.00
HD Hand Scrub (1000ml/bottle)	as needed	\$9.86	\$8.96
Lux Foam Soap (1000ml/bottle)	as needed	\$10.01	\$9.10
Paper Towels (brown, 700'/roll)	as needed	\$10.44	\$9.49
Toilet Paper - Mini Twin (751'/roll)	as needed	\$4.21	\$3.83
Toilet Paper - Jumbo Roll (1600'/roll)	as needed	\$8.00	\$7.27
Wet Mop Handle	weekly	\$0.00	\$0.00
Dust Mop Frame/Handle	weekly	\$0.00	\$0.00
Dispenser - HD Scrub	weekly	\$0.00	\$0.00
Dispenser - Soap (Auto or Manual)	weekly	\$0.00	\$0.00
Dispenser - Paper Towel	weekly	\$0.00	\$0.00
Dispenser - Toilet Paper (Mini or Jumbo)	weekly	\$0.00	\$0.00

*3x5 Floor Mat (HD GI 2.0) in place of 3x4 Floor Mat, Mats Available in Cinnamon Brown, Black, Granite, and Blue

City of Madisonville - Uniforms - Sourcewell

Item Description	Frequency	Per Piece 3 year	Per Piece 5 year
High Vis Mimix SS	weekly	\$0.50	\$0.45
High Vis Mimix LS	weekly	\$0.55	\$0.50
100% Cotton SS	weekly	\$0.24	\$0.22
100% Cotton LS	weekly	\$0.29	\$0.26
High Vis Hoodie	weekly	\$0.94	\$0.85
Bulwark iQ FR Henley Shirt	weekly	\$0.77	\$0.70
Armorex FR Button Up Shirt	weekly	\$0.44	\$0.40
Bulwark iQ FR Lightweight Gray Shirt	weekly	\$0.66	\$0.60
Men's Sportek Polo	weekly	\$0.18	\$0.16
Women's Sportek Polo	weekly	\$0.19	\$0.17
Unisex Lightweight Snag-Proof Polo	weekly	\$0.39	\$0.35
High Vis Tee Shirt - Jersey Knit	weekly	\$0.92	\$0.84
Bulwark FR Comfort Lightweight Cargo Pant	weekly	\$0.61	\$0.55
Bulwark iQ FR Bootcut Jean with Stretch	weekly	\$0.83	\$0.75
Relaxed Fit Jean	weekly	\$0.33	\$0.30
Mimix Pant	weekly	\$0.40	\$0.36
SofTwill Cargo Pant	weekly	\$0.34	\$0.31
Denim Bib (Overall)	weekly	\$0.50	\$0.47
Hip Jacket	weekly	\$0.54	\$0.49

All garments meet the exact brand specifications requested by the city.

City of Madisonville - Bid Requirements

1. All proposed Arc Rated garments meet NFPA 70E requirements and meet requirements for Hazard Risk Category 2 with a minimum ATPV 8.5 calorie/cm² Shirt and Pants.
2. Laundering of FR clothing will comply with OSHA Standards 1910.132 and 1926.95 and UniFirst will ensure that FR garment is laundered such that contaminants (dirt, oils, etc.) will not affect the performance of the garment when it is in use.
3. All Hi-Viz clothing meets ANSI Performance Class 3, Type R requirements of the ANSI/ISEA 107-2020 publication entitled "American National Standard for High-Visibility Safety Apparel and Headwear" (see Section 1A.11), or equivalent revisions, and labeled as meeting the ANSI 107-2020 standard performance for Class 3 risk exposure.
4. All Safety related garments (Arc Rated and Hi-Viz) will be inspected at each launder and replaced as needed, per safety requirements.
5. UniFirst will provide new work uniforms which feature the City of Madisonville logo and individual employee sur name. The uniform shall consist of pants, shirts (long sleeves or a combination of long and short sleeves) and waist length jackets. The color of uniforms may vary among divisions and will be set at the time of measurement.
6. UniFirst will measure and fit the new clothing complete with logo and employee name. The City logo will be embroidered with colors, style, and type to match the 'official' logo of the City of Madisonville. The employee's last or sur name shall be the authorized name on work uniforms. UniFirst will bring a uniform selection of various sizes on the day of measurement.
7. All garments shall remain the property of the vendor and must be maintained in a professional manner. Maintenance shall include weekly laundry including pickup and delivery, repairs, and replacements as needed. All replacement garments come from a graded stockroom and are deemed new quality to aid in turnaround times. If brand new garments are required, there are additional programs that can be added. Employees shall be provided with a 'Repair Tag' system to notify vendor of needed uniform service. One-week turnaround on orders, repairs and replacements is expected with a maximum two week turnaround, for stocked items/sizes. UniFirst will provide an inventory control system documenting pick-up and delivery at each division. Discrepancies between the city and UniFirst shall be settled by the city and UniFirst.
8. This contract shall be for a three (3) year period of service. We have included the quotes for five (5) year as well, per Sourcewell. There shall be no penalty for early termination due to lack of quality service, as perceived by the City. ***See UniFirst's Performance Guarantee on Additional Charges/ Notes page.** UniFirst has attached additional pricing sheet to bid form with any extra charges, emblem charges, prep charges, and any other peripheral charges on the original bid. ***A credit must be provided to the City for employees who are off on vacation or sick leave for a full work week. The City will document these occurrences for the vendor. *See Vacation Credit on Additional Charges/Notes page.** Uniforms will be returned to the vendor for employees who resign or are terminated.
9. Uniforms will be worn during an employees' workday and will obtain grease, paint or other stains, replacement charges will not be charged for normal wear and tear, any additional damages will be covered by Garment Maintenance Protection (optional) for the length of the agreement. Any charge for lost or ruined uniforms due to neglect or abuse must be specified on the original bid. The City has the right to terminate service for any price increase not included in the original bid proposal. ***See UniFirst's Prices and Payments on Additional Charges/Notes page.**

City of Madisonville - Additional Charges/Notes

1. UniFirst will waive annual price increases for the length of the agreement.
2. All initial setup and emblem fees will be waived.
3. **Emblem and Setup Fees** (for new/added garments post install)
 - a. Company Emblem - \$1.67/garment
 - b. Employee Name - \$0.50/garment
 - c. Direct Embroidery Name - \$2.78/garment
 - d. Direct Embroidery Company Logo (0-4,999 stitches) - \$3.94/garment
 - e. Direct Embroidery Company Logo (5,000-9,999 stitches) - \$5.94/garment
 - f. Garment Prep - \$0.83/garment
4. **Garment Protection Options**
 - a. Emblem Protection - \$0.02/garment/week
 - i. Waives all emblem fees for length of agreement.
 - b. Setup Protection - \$0.02/garment/week
 - i. Waives all setup fees for length of agreement.
 - c. Garment Maintenance Protection - \$.03/garment/week
 - i. Covers damages outside of normal wear and tear for the length of the agreement.
 - d. Garment Loss Protection - \$0.03/garment/week
 - i. Covers 75% of charges for lost garments, the city will be billed 25% of the loss cost, for the length of the agreement. Loss charges are based on the current cost of the garment. (*Does not cover buy-out garments.)
5. All outsize charges will be waived for the duration of the agreement.
6. UniFirst will offer a depreciating buy-out schedule for the city. This will apply to non-stock and direct embroidered garments.
 - a. 0-6 months - 100% buy-out charged
 - b. 7-12 months - 75% buy-out charged
 - c. 13-18 months - 50% buy-out charged
 - d. 19-24 months - 25% buy-out charged
 - e. 25+ months - buy-out fee waived
7. **DEFE** - Delivery and Service fee - \$3.89/invoice
8. **Fuel Surcharge** - \$2.25/invoice *This fee is evaluated/adjusted quarterly based on fuel rates. (We have not seen this rise above \$3.00.)
9. **PERFORMANCE GUARANTEE.** UNIFIRST GUARANTEES TO DELIVER HIGH-QUALITY SERVICE AT ALL TIMES. All items of Merchandise cleaned, finished, inspected, repaired, and delivered by UniFirst will meet or exceed industry standards, or non-conforming items will be replaced by the next scheduled delivery day at no cost to Customer. Items of rental Merchandise requiring replacement due to normal wear and tear will be replaced at no cost to Customer, save for any applicable personalization and setup charges. Customer expressly waives the right to terminate this Agreement during the initial term or any extension thereof for deficiencies in the quality of Services unless: (1) complaints are first made in writing to UniFirst which set forth the precise nature of any deficiencies; (2) UniFirst is afforded at least 60 days to correct any deficiencies complained of; and (3) UniFirst fails to correct those deficiencies complained of within 60 days. In the event Customer complies with the foregoing and UniFirst fails to correct such deficiencies, Customer may terminate this Agreement by written notice to UniFirst, providing that all previous balances due to UniFirst have been paid in full and that all other conditions to terminate have been satisfied. Any delay or interruption of the Services provided for in this Agreement by reason of acts of God, fires, explosions, strikes or other industrial disturbances, or any other cause not within the control of UniFirst, shall not be deemed a breach or violation of this Agreement.
10. **VACATION CREDIT.** UniFirst does not offer credit for employee vacations. In lieu of this request, UniFirst will waive all fees for the first full week of uniform service.
11. **PRICES AND PAYMENTS.** Prices are based on 52 weeks of service per year. Any increase(s) to Service Frequency could result in additional charges. On an annual basis, the prices then in effect will **not** be increased for the city. Customer may decline additional increases or charges by notifying UniFirst in writing within 10 days after receipt of such notice or notation. If Customer declines said additional price increases, UniFirst may terminate this Agreement. Customer also agrees to pay the other charges and minimum weekly charge herein specified. If Customer fails to make timely payment, UniFirst may, at any time and in its sole discretion, terminate this Agreement by giving written notice to Customer, whether or not UniFirst has previously strictly enforced Customer's obligation to make timely payments. Customer agrees to pay, and will pay, all applicable sales, use, personal property, and other taxes and assessments arising out of this Agreement.

**REQUIRED AFFIDAVIT FOR BIDDERS, OFFERORS AND CONTRACTORS CLAIMING RESIDENT
BIDDER STATUS**

FOR BIDS AND CONTRACTS IN GENERAL:

The bidder or offeror hereby swears and affirms under penalty of perjury that, in accordance with KRS 45A.494(2), the entity bidding is an individual, partnership, association, corporation, or other business entity that, on the date the contract is first advertised or announced as available for bidding:

1. Is authorized to transact business in the Commonwealth;
2. Has for one year prior to and through the date of advertisement
 - a. Filed Kentucky corporate income taxes;
 - b. Made payments to the Kentucky unemployment insurance fund established in KRS 341.490; and
 - c. Maintained a Kentucky workers' compensation policy in effect.

The BIDDING AGENCY reserves the right to request documentation supporting a bidder's claim of resident bidder status. Failure to provide such documentation upon request shall result in disqualification of the bidder or contract termination.

Shane Hogan
Signature

Shane Hogan
Printed Name

Branch Manager
Title

6/8/23
Date

Company Name UniFirst Corporation

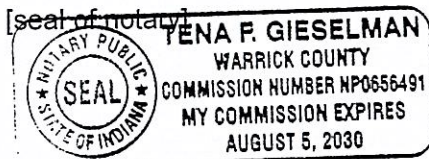
Address 4535 Proficient Ct
Evansville Indiana 47715

Subscribed and sworn to before me by

Shane Hogan Branch Manager
(Affiant) (Title)

of UniFirst Corporation this 8th day of June, 2023.
(Company Name)

Tina F. Gieselman
Notary Public



My commission expires: 8-5-2030

Cintas



CITY OF
MADISONVILLE
KENTUCKY

**Uniform
Specifications**

The Rental of work uniforms for a period of three (3) years for Public Works, Electric and Wastewater Collections for the City of Madisonville.

Description:

Shirts: See below (If not specific brand - equivalent to each one)

Vis Mimix SS \$0.59

Vis Mimix LS \$0.59

Cotton Shirts \$0.45

Vis Hoodie Direct purchase item- Can wash at \$1.00 each

Henley Shirt – Bulwark Series Carhartt cotton T-shirt \$0.44/ Carhartt Base Layer T-shirt \$0.80/ Carhartt FR T-shirt \$0.65

Armorex FR Button Up Shirt \$0.54 Carhartt FR

Bulwark FR IQ Series (Lightweight Gray) \$0.90 Carhartt FR Featherweight

Polos \$0.46 High Performance Polo

High Vis Tee Shirt \$1.01

Pants: See below (If not specific brand - equivalent to each one)

Bulwark Comfort Lightweight Cargo Pants \$0.87 Carhartt Featherweight

Bulwark IR Bootcut Jean with Stretch \$0.46 Carhartt FR

Relaxed Fit Jean \$0.46 Carhartt

Mimix Pant \$0.66 Hi-Vis Pant (Can provide options if this is not the pant needed)

Twill Cargo Pant .60

Bibs (Overalls) \$1.73 Hi-Vis

Jackets: Hip Jacket \$0.85

Additional Requirements

1. All proposed Arc Rated garments must meet NFPA 70E requirements and will meet requirements for Hazard Risk Category 2 with a minimum ATPV 8.5 calorie/cm² Shirt and Pants.
2. Laundering of FR clothing must comply with OSHA Standards 1910.132 and 1926.95 and uniform provider must ensure that FR garment is laundered such that contaminants (dirt, oils, etc.) will not affect the performance of the garment when it is in use.



Janitorial Rentals:

Mop Heads \$1.53

Dust Mops 24" \$1.13/ 36" \$1.35/ 48" \$1.56 / 60" \$1.80

3x5 Scraper Mats \$2.25

3x4 Floor Mats (Cinnamon Brown, Black, Granite) \$3.79 Black

4x6 Floor Mats \$4.78

3x10 Floor Mats \$5.94

Shop Towels (Red) \$0.15

Auto Flush Units \$2.00

Urinal Deodorizer \$1.41

Soypro Industrial Soap and Dispensers 4,000 ml \$9.28/ 1,000 ml \$2.48

Lux Foam Soap and Dispensers \$2.26

Paper Towels and Dispensers \$9.00 800' roll

Toilet Paper and Dispensers \$6.00 1,000' roll

All dispensers included in program at no additional charge.

Aramark



CITY OF
MADISONVILLE
KENTUCKY

Janitorial Rentals

Janitorial Rentals:

Mop Heads \$0.75ea

Dust Mops \$0.50ea

3x5 Scraper Mats \$1.50ea

3x4 Floor Mats (Cinnamon Brown, Black, Granite) \$1.50ea

4x6 Floor Mats \$2.00ea

3x10 Floor Mats \$3.00ea

Shop Towels (Red) \$0.04ea

Auto Flush Units \$3.00ea

Urinal Deodorizer \$1.14ea

Soypro Industrial Soap and Dispensers \$5.16ea

Lux Foam Soap and Dispensers \$4.11ea

Paper Towels and Dispensers \$6.89ea

Toilet Paper and Dispensers \$3.22ea

CITY OF MADISONVILLE
OFFICE OF THE MAYOR
EXECUTIVE ORDER 2023-6

**EXECUTIVE ORDER RELATING TO THE APPOINTMENT OF MOLLY DEAHL TO
HOUSING AUTHORITY BOARD**

KNOW ALL MEN BY THESE PRESENTS:

That I, Kevin Cotton, Mayor of the City of Madisonville, Kentucky, pursuant to the authority vested in me by applicable law, **DO HEREBY ORDER** as follows:

- 1) That Molly Deahl shall be, and hereby is appointed to the Housing Authority Board.
- 2) That the term of Molly Deahl shall be for four years ending on June 1, 2027.
- 3) That Molly Deahl shall serve in accordance with the Laws of the United States of America and the Commonwealth of Kentucky, and the ordinances of the City of Madisonville.

CITY OF MADISONVILLE
OFFICE OF THE MAYOR
EXECUTIVE ORDER 2023-5

**EXECUTIVE ORDER RELATING TO THE APPOINTMENT OF JW DURST TO
HOUSING AUTHORITY BOARD**

KNOW ALL MEN BY THESE PRESENTS:

That I, Kevin Cotton, Mayor of the City of Madisonville, Kentucky, pursuant to the authority vested in me by applicable law, **DO HEREBY ORDER** as follows:

- 1) That JW Durst shall be, and hereby is appointed to the Housing Authority Board.
- 2) That the term of JW Durst shall be for four years ending on June 1, 2027.
- 3) That JW Durst shall serve in accordance with the Laws of the United States of America and the Commonwealth of Kentucky, and the ordinances of the City of Madisonville.

**City of Madisonville
Municipal Road**

A public hearing will be held by the City of Madisonville at 67 N Main St in the City Council Chambers on Tuesday, June 20, 2023 at 4:30 P.M. for the purpose of obtaining written or oral comments regarding the proposed use and budget for the Municipal Road Aid and Local Government Assistance Program funds for the upcoming fiscal year.

	Municipal Road Aid Program	Local Local Government Economic Assistance
Cash Balance Carried Forward	\$255,900	\$109,700
Anticipated Revenues	\$400,000	\$ 57,180
Total Available for Appropriation	\$655,900 =====	\$166,180 =====

Public Inspection: The City's proposed uses of Municipal Road Aid and Local Government Economic Assistance program funds are available for public inspection at City Hall during normal business hours.

Interested parties and organizations are invited to the public hearing to submit written or oral comments on the uses of the Municipal Road Aid and Local Government Economic Assistance Funds.

Any person (especially senior citizens and handicapped persons) who cannot submit written comments or attend the public meeting, but wish to submit comments should call City Clerk Kim Blue at 270-824-2101 so that the City can make arrangements to secure their comments.

Paving List 2023

2022 Paving Budget Balance

\$ 274,228.00 FY 2023 Budget Proposed

\$ 485,000.00

Total Remaining for paving \$ 759,228.00

#	Location	Limits	Width	Length	Miles	Tons	Surface	Milling	Sub Total		Done
1	Race	Spring Lake/ Seminary	20	1135	0.21	220.69	\$22,782.29	\$ 7,724.31	\$30,507		
2	Mclead Ave	West Lake / Race	18	328	0.06	57.40	\$5,925.40	\$ 2,009.00	\$7,934		
3	Lawrence St	West lake/ West Broadway	26	1071	0.20	270.73	\$27,946.94	\$ 9,475.38	\$37,422		
4	Scott St.	MCCoy/MCLaughlin	28	1552	0.29	422.49	\$43,613.53	\$ 14,787.11	\$58,401		
5	BucknerRidge Ln	South Main/country club Dr.	20	2719	0.51	528.69	\$54,577.13		\$54,577		
6	West Lake	Spring Lake/ South Main St.	24	2068	0.39	482.53	\$49,811.92	\$ 16,888.67	\$66,701		
Spring Paving Sub Total									\$255,542		
7	Arch	Dempsey / West Noel	32	2427	0.46	755.07	\$77,945.53	\$ 26,427.33	\$104,373		
8	Grampian Hill Dr.	Highland / Carlisle Dr.	22	1225	0.23	262.01	\$27,047.69		\$27,048		
9	Deep Creek Dr.	Ridgewood Dr/ Lago	27	3965	0.75	1040.81	\$107,443.07		\$107,443		
10	Hopewell St.	West Noel / Dead End	22	3623	0.69	774.92	\$79,994.93	\$24,603.69	\$104,599		
11	McCoy Ave	Park Ave / Madison Square Dr.	24	3181	0.60	742.23	\$76,620.75		\$76,621		
Summer Paving Sub Total									\$420,083		
	Reserve								\$83,603		
	Grand Total								\$675,625		
12	Harris Funeral Home	Main ST/N. Frankin ST	11	260	0.05	28	\$2,890.44	\$889	\$3,779		
	Harris Funeral Home	Main ST/N. Frankin ST	18	260	0.05	46	\$4,748.58	\$1,460.50	\$6,209		
								Harris Total	\$9,989	Mayor's Contingency fund	